

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	39	\$623,775.00	0	\$0.00	39	\$623,775.00
	Relocation (08)	13	\$266,932.24	0	\$0.00	13	\$266,932.24
		<b>52</b>	<b>\$890,707.24</b>	<b>0</b>	<b>\$0.00</b>	<b>52</b>	<b>\$890,707.24</b>
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	3	\$0.00	0	\$0.00	3	\$0.00
	ED Technical Assistance (18B)	2	\$0.00	0	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	9	\$86,059.00	0	\$0.00	9	\$86,059.00
		<b>14</b>	<b>\$86,059.00</b>	<b>0</b>	<b>\$0.00</b>	<b>14</b>	<b>\$86,059.00</b>
Housing	Construction of Housing (12)	5	\$0.00	0	\$0.00	5	\$0.00
	Direct Homeownership Assistance (13)	3	\$0.00	0	\$0.00	3	\$0.00
	Rehab; Single-Unit Residential (14A)	30	\$503,846.81	0	\$0.00	30	\$503,846.81
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	8	\$0.00	0	\$0.00	8	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$44,152.00	0	\$0.00	1	\$44,152.00
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>49</b>	<b>\$547,998.81</b>	<b>0</b>	<b>\$0.00</b>	<b>49</b>	<b>\$547,998.81</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	11	\$0.00	0	\$0.00	11	\$0.00
	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Handicapped Centers (03B)	1	\$0.00	0	\$0.00	1	\$0.00
		<b>13</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>13</b>	<b>\$0.00</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$0.00	0	\$0.00	3	\$0.00
	Public Services (General) (05)	74	\$488,965.00	0	\$0.00	74	\$488,965.00
	Handicapped Services (05B)	5	\$65,627.00	0	\$0.00	5	\$65,627.00
	Youth Services (05D)	2	\$0.00	0	\$0.00	2	\$0.00
	Employment Training (05H)	2	\$0.00	0	\$0.00	2	\$0.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	\$0.00	0	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	7	\$121,367.00	0	\$0.00	7	\$121,367.00
	Homeownership Assistance (not direct) (05R)	5	\$321,592.95	0	\$0.00	5	\$321,592.95
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	5	\$0.00	0	\$0.00	5	\$0.00
			<b>104</b>	<b>\$997,551.95</b>	<b>0</b>	<b>\$0.00</b>	<b>104</b>
General Administration and Planning	Planning (20)	8	\$395,257.87	0	\$0.00	8	\$395,257.87
	General Program Administration (21A)	12	\$745,962.52	0	\$0.00	12	\$745,962.52
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	7	\$86,617.38	0	\$0.00	7	\$86,617.38

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
Matrix Code

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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning		27	\$1,227,837.77	0	\$0.00	27	\$1,227,837.77
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	6	\$1,400,622.41	0	\$0.00	6	\$1,400,622.41
		6	\$1,400,622.41	0	\$0.00	6	\$1,400,622.41
		265	\$5,150,777.18	0	\$0.00	265	\$5,150,777.18

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total		Total	
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	1,123	83
	Black/African American	0	0	237	1
	Asian	0	0	121	9
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	15	0
	Asian & White	0	0	38	1
	Black/African American & White	0	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	36	17
	Asian/Pacific Islander (valid until 03-31-04)	0	0	31	0
	Hispanic (valid until 03-31-04)	0	0	38	38
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,643</b>	<b>149</b>
Non Housing	White	9,444	2,123	2,052	350
	Black/African American	13,445	454	2,964	19
	Asian	3,110	175	996	11
	American Indian/Alaskan Native	257	35	17	0
	Native Hawaiian/Other Pacific Islander	24	5	7	2
	American Indian/Alaskan Native & White	43	38	0	0
	Asian & White	268	50	7	0
	Black/African American & White	268	142	21	18
	Amer. Indian/Alaskan Native & Black/African Amer.	7	4	12	0
	Other multi-racial	3,045	1,767	885	146
	Asian/Pacific Islander (valid until 03-31-04)	951	0	130	0
	Hispanic (valid until 03-31-04)	4,288	4,288	317	317
<b>Total</b>	<b>35,150</b>	<b>9,081</b>	<b>7,408</b>	<b>863</b>	
Total	White	9,444	2,123	3,175	433
	Black/African American	13,445	454	3,201	20
	Asian	3,110	175	1,117	20
	American Indian/Alaskan Native	257	35	17	0
	Native Hawaiian/Other Pacific Islander	24	5	22	2
	American Indian/Alaskan Native & White	43	38	0	0
	Asian & White	268	50	45	1
	Black/African American & White	268	142	24	18
	Amer. Indian/Alaskan Native & Black/African Amer.	7	4	13	0
	Other multi-racial	3,045	1,767	921	163
	Asian/Pacific Islander (valid until 03-31-04)	951	0	161	0

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PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total	Total	Total	Total
		Persons	Hispanic Persons	Households	Hispanic Households
Total	Hispanic (valid until 03-31-04)	4,288	4,288	355	355
	<b>Total</b>	<b>35,150</b>	<b>9,081</b>	<b>9,051</b>	<b>1,012</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	190	0	190
	Relocation (08)	Persons	562	0	562
		Households	2,201	0	2,201
			<b>2,953</b>	<b>0</b>	<b>2,953</b>
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	7,825	0	7,825
		Jobs	0	0	0
	ED Technical Assistance (18B)	Business	0	0	0
	Micro-Enterprise Assistance (18C)	Persons	974	0	974
		Business	0	0	0
	Jobs	0	0	0	
			<b>8,799</b>	<b>0</b>	<b>8,799</b>
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Direct Homeownership Assistance (13)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	549	0	549
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	5	0	5
	Rehabilitation Administration (14H)	Housing Units	39	0	39
			<b>593</b>	<b>0</b>	<b>593</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
		Public Facilities	0	0	0
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	0	0	0
	Handicapped Centers (03B)	Public Facilities	0	0	0
			<b>0</b>	<b>0</b>	<b>0</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	92	0	92
		Persons	14,427	0	14,427
	Handicapped Services (05B)	Persons	577	0	577

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Youth Services (05D)	Persons	0	0	0
	Employment Training (05H)	Persons	1,383	0	1,383
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	1,631	0	1,631
	Homeownership Assistance (not direct) (05R)	Households	79	0	79
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	Households	450	0	450
			<b>18,639</b>	<b>0</b>	<b>18,639</b>
			<b>30,984</b>	<b>0</b>	<b>30,984</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (4 of 7) - CDBG Beneficiaries by Income Category

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Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	329	525	0
	Low (>30% and <=50%)	119	352	0
	Mod (>50% and <=80%)	135	233	0
	Total Low-Mod	583	1,110	0
	Non Low-Mod (>80%)	2	44	0
	Total Beneficiaries	585	1,154	0
Non Housing	Extremely Low (<=30%)	0	0	13,329
	Low (>30% and <=50%)	0	0	9,014
	Mod (>50% and <=80%)	0	0	12,177
	Total Low-Mod	0	0	34,520
	Non Low-Mod (>80%)	0	0	817
	Total Beneficiaries	0	0	35,337

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

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<u>Activity Type</u>	<u>Disbursed Amount</u>	<u>Units Completed</u>	<u>Units Occupied</u>
Rentals	\$616,086.00	18	17
TBRA Families	\$155,209.11	185	185
First Time Homebuyers	\$0.00	3	3
Total, Rentals and TBRA	\$771,295.11	203	202
Total, Homebuyers and Homeowners	\$0.00	3	3
Grand Total	----- \$0.00	----- 3	----- 3
	\$771,295.11	203	202

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

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Activity Type	Units Completed							
	0%	31%	51%	61%	Total	Total	0%	0%
	30%	50%	60%	80%	60%	80%		
Rentals	13	4	0	0	17	17		
TBRA Families	151	25	9	0	185	185		
First Time Homebuyers	0	0	2	1	2	3		
Total, Rentals and TBRA	164	29	9	0	202	202		
Total, Homebuyers and Homeowners	0	0	2	1	2	3		
Grand Total	164	29	11	1	204	205		

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

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Activity Type	Reported as Vacant
Rentals	1
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	Rentals		TBRA Families		First Time Homebuyers		Total, Rentals and TBRA				Total, Homebuyers and Homeowners		Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed
	White	11	2	40	3	1	0	51	5	1	0	52	
Black/African American	6	1	32	0	1	0	38	1	1	0	39		
Asian	0	0	94	0	0	0	94	0	0	0	94		
Native Hawaiian/Other Pacific Islander	0	0	2	0	0	0	2	0	0	0	2		
Asian & White	0	0	3	0	0	0	3	0	0	0	3		
Black/African American & White	0	0	3	0	0	0	3	0	0	0	3		
Other multi-racial	0	0	11	4	1	0	11	4	1	0	12		
<b>Total</b>	<b>17</b>	<b>3</b>	<b>185</b>	<b>7</b>	<b>3</b>	<b>0</b>	<b>202</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>205</b>		

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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	<u>Grand Total</u>
	Units
	Completed -
	Hispanics
White	5
Black/African American	1
Asian	0
Native Hawaiian/Other Pacific Islander	0
Asian & White	0
Black/African American & White	0
Other multi-racial	4
<b>Total</b>	<b>10</b>